

**PENYERAPAN ANGGARAN**  
**SATUAN KERJA DI LINGKUNGAN KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM MALUKU UTARA**  
**PER 31 DESEMBER 2021**

No	Kode   Nama Satker	Pegawai			Barang			Modal			Total			
		Pagu	Real	%	Pagu	Real	%	Pagu	Real	%	Pagu	Real	Sisa	%
1	649029   KANWIL MALUKU UTARA (BPHN)	-	-	-	1.072.160.000	1.069.279.027	99,73%	-	-	-	1.072.160.000	1.069.279.027	2.880.973	99,73%
2	531891   RUMAH TAHANAN NEGARA SOASIU	1.960.200.000	1.944.623.993	99,21%	1.371.423.000	1.363.915.200	99,45%	-	-	-	3.331.623.000	3.308.539.193	23.083.807	99,31%
3	649030   KANWIL MALUKU UTARA (BALITBANG)	-	-	-	224.448.000	222.866.469	99,30%	-	-	-	224.448.000	222.866.469	1.581.531	99,30%
4	649022   KANWIL MALUKU UTARA (SETJEN)	7.009.084.000	6.925.997.637	98,81%	4.779.604.000	4.756.216.948	99,51%	1.795.364.000	1.795.206.300	99,99%	13.584.052.000	13.477.420.885	106.631.115	99,22%
5	649027   KANWIL MALUKU UTARA (PP)	-	-	-	217.000.000	214.953.200	99,06%	-	-	-	217.000.000	214.953.200	2.046.800	99,06%
6	652827   LEMBAGA PEMASYARAKATAN TERNATE	3.746.452.000	3.739.059.277	99,80%	4.317.409.000	4.235.215.339	98,10%	-	-	-	8.063.861.000	7.974.274.616	89.586.384	98,89%
7	649028   KANWIL MALUKU UTARA (HAM)	-	-	-	282.061.000	278.689.000	98,80%	-	-	-	282.061.000	278.689.000	3.372.000	98,80%
8	418350   LAPAS PEREMPUAN TERNATE	3.155.501.000	3.147.241.249	99,74%	1.414.294.000	1.352.191.607	95,61%	-	-	-	4.569.795.000	4.499.432.856	70.362.144	98,46%
9	649024   KANWIL MALUKU UTARA (PAS)	-	-	-	1.027.254.000	1.009.242.549	98,25%	-	-	-	1.027.254.000	1.009.242.549	18.011.451	98,25%
10	649025   KANWIL MALUKU UTARA (IMIGRASI)	-	-	-	1.237.344.000	1.215.207.944	98,21%	-	-	-	1.237.344.000	1.215.207.944	22.136.056	98,21%
11	632712   RUPBASAN TERNATE	1.265.916.000	1.238.065.891	97,80%	628.885.000	621.783.500	98,87%	-	-	-	1.894.801.000	1.859.849.391	34.951.609	98,16%
12	109152   LEMBAGA PEMASYARAKATAN TOBELLO	2.635.489.000	2.599.327.602	98,63%	2.368.651.000	2.293.469.246	96,83%	-	-	-	5.004.140.000	4.892.796.848	111.343.152	97,77%
13	352614   LPKA TERNATE	3.154.380.000	3.134.112.955	99,36%	1.299.412.000	1.206.723.654	92,87%	-	-	-	4.453.792.000	4.340.836.609	112.955.391	97,46%
14	497840   LEMBAGA PEMASYARAKATAN JAILOLO	2.107.243.000	2.068.047.777	98,14%	1.396.646.000	1.343.337.962	96,18%	-	-	-	3.503.889.000	3.411.385.739	92.503.261	97,36%
15	626161   BALAI PEMASYARAKATAN TERNATE	2.233.744.000	2.212.960.779	99,07%	926.278.000	861.787.000	93,04%	-	-	-	3.160.022.000	3.074.747.779	85.274.221	97,30%
16	407499   RUMAH TAHANAN NEGARA TERNATE	3.054.720.000	3.051.794.688	99,90%	2.260.858.000	2.092.608.197	92,56%	-	-	-	5.315.578.000	5.144.402.885	171.175.115	96,78%
17	649026   KANWIL MALUKU UTARA (KI)	-	-	-	679.732.000	656.976.520	96,65%	-	-	-	679.732.000	656.976.520	22.755.480	96,65%
18	109153   LEMBAGA PEMASYARAKATAN SANANA	3.076.774.000	3.049.420.316	99,11%	2.036.984.000	1.891.784.811	92,87%	-	-	-	5.113.758.000	4.941.205.127	172.552.873	96,63%
19	649023   KANWIL MALUKU UTARA (AHU)	-	-	-	2.038.980.000	1.952.177.541	95,74%	-	-	-	2.038.980.000	1.952.177.541	86.802.459	95,74%
20	632047   BAPAS KELAS II TIDORE	713.321.000	685.606.428	96,11%	815.887.000	767.950.000	94,12%	-	-	-	1.529.208.000	1.453.556.428	75.651.572	95,05%
21	407503   LAPAS KELAS III LABUHA	1.885.459.000	1.823.142.620	96,69%	1.733.709.000	1.587.051.465	91,54%	-	-	-	3.619.168.000	3.410.194.085	208.973.915	94,23%
22	684003   RUTAN WEDA	988.686.000	959.725.526	97,07%	995.952.000	777.868.091	78,10%	27.255.000	27.255.000	100%	2.011.893.000	1.764.848.617	247.044.383	87,72%
23	662968   KANTOR IMIGRASI KELAS II TOBELO	1.532.854.000	1.481.082.839	96,62%	3.545.880.000	2.837.853.276	80,03%	744.000.000	725.733.500	97,54%	5.822.734.000	5.044.669.615	778.064.385	86,64%
24	480505   KANTOR IMIGRASI KELAS I TERNATE	3.074.210.000	2.937.434.619	95,55%	5.631.452.000	3.917.702.744	69,57%	660.049.000	596.598.101	90,39%	9.365.711.000	7.451.735.464	1.913.975.536	79,56%
<b>TOTAL</b>		<b>41.594.033.000</b>	<b>40.997.644.196</b>	<b>98,57%</b>	<b>42.302.303.000</b>	<b>38.526.851.290</b>	<b>91,08%</b>	<b>3.226.668.000</b>	<b>3.144.792.901</b>	<b>97,46%</b>	<b>87.123.004.000</b>	<b>82.669.288.387</b>	<b>4.453.715.613</b>	<b>94,89%</b>

sumber : <http://spanint.kemenkeu.go.id/>

06 Januari 2022 pukul 10.06 WIT